

A FRAMEWORK OF TRANSPARENCY AUDIT
Dattopant Thengadi National Board for Workers Education and Development

2. BUDGET AND PROGRAMME

S. No.	Item	Details of disclosure
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority : 85 Crore
		(ii) Budget for each agency and plan & programmes : 85 Crore
		(iii) Proposed expenditures : 84.5 Crore
		(iv) Revised budget for each agency, if any : 85.5 Crore
		(v) Report on disbursements made and place where the related reports are available : Annual Account is under process